

**UNIDAD ADMINISTRATIVA ESPECIAL DE ORGANIZACIONES SOLIDARIAS
EJECUCIÓN PRESUPUESTAL ACUMULADA CON CORTE A 31 DE MARZO DE 2018
UNIDAD EJECUTORA 36-12-00**

| TIPO | CTA | SUBC | OBJG | ORD | SORD | CONCEPTO | SITUACION | RECURSOS | APROPIACION VIGENTE | CDP | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION SIN COMPROMETER | COMP/APR | OBLIG/APR | PAGO/APR |
|------|-----|------|------|-----|------|---|-----------|----------|---------------------|---------------|---------------|---------------|---------------|-----------------------------|----------|-----------|----------|
| A | | | | | | FUNCIONAMIENTO | CSF | 10 | 6.402.380.000 | 1.889.068.425 | 1.876.367.924 | 1.296.842.116 | 1.296.842.116 | 4.162.169.575 | 29,31% | 20,26% | 20,26% |
| A | | | | | | FUNCIONAMIENTO | SSF | 11 | 17.335.000 | - | - | - | - | 17.335.000 | 0,00% | 0,00% | 0,00% |
| A | 1 | | | | | GASTOS DE PERSONAL | CSF | 10 | 5.194.746.000 | 1.436.222.792 | 1.435.592.179 | 1.133.612.179 | 1.133.612.179 | 3.758.523.208 | 27,64% | 21,82% | 21,82% |
| A | 1 | 0 | | | | GASTOS DE PERSONAL | CSF | 10 | 5.194.746.000 | 1.436.222.792 | 1.435.592.179 | 1.133.612.179 | 1.133.612.179 | 3.758.523.208 | 27,64% | 21,82% | 21,82% |
| A | 1 | 0 | 1 | | | SERVICIOS PERSONALES ASOCIADOS A NOMINA | CSF | 10 | 3.616.177.000 | 760.150.183 | 759.519.570 | 759.519.570 | 759.519.570 | 2.856.026.817 | 21,00% | 21,00% | 21,00% |
| A | 1 | 0 | 1 | 1 | | SUELDOS DE PERSONAL DE NOMINA | CSF | 10 | 2.560.266.000 | 629.727.246 | 629.096.633 | 629.096.633 | 629.096.633 | 1.930.538.754 | 24,57% | 24,57% | 24,57% |
| A | 1 | 0 | 1 | 1 | 1 | SUELDOS | CSF | 10 | 2.376.549.790 | 602.134.605 | 601.503.992 | 601.503.992 | 601.503.992 | 1.774.415.185 | 25,31% | 25,31% | 25,31% |
| A | 1 | 0 | 1 | 1 | 2 | SUELDOS DE VACACIONES | CSF | 10 | 168.681.360 | 17.016.340 | 17.016.340 | 17.016.340 | 17.016.340 | 151.665.020 | 10,09% | 10,09% | 10,09% |
| A | 1 | 0 | 1 | 1 | 4 | INCAPACIDADES Y LICENCIA DE MATERNIDAD | CSF | 10 | 15.034.850 | 10.576.301 | 10.576.301 | 10.576.301 | 10.576.301 | 4.458.549 | 70,35% | 70,35% | 70,35% |
| A | 1 | 0 | 1 | 4 | | PRIMA TECNICA | CSF | 10 | 270.233.000 | 68.442.943 | 68.442.943 | 68.442.943 | 68.442.943 | 201.790.057 | 25,33% | 25,33% | 25,33% |
| A | 1 | 0 | 1 | 4 | 1 | PRIMA TECNICA SALARIAL | CSF | 10 | 270.233.000 | 68.442.943 | 68.442.943 | 68.442.943 | 68.442.943 | 201.790.057 | 25,33% | 25,33% | 25,33% |
| A | 1 | 0 | 1 | 5 | | OTROS | CSF | 10 | 751.271.000 | 59.017.257 | 59.017.257 | 59.017.257 | 59.017.257 | 692.253.743 | 7,86% | 7,86% | 7,86% |
| A | 1 | 0 | 1 | 5 | 2 | BONIFICACION POR SERVICIOS PRESTADOS | CSF | 10 | 82.188.737 | 17.774.423 | 17.774.423 | 17.774.423 | 17.774.423 | 64.414.314 | 21,63% | 21,63% | 21,63% |
| A | 1 | 0 | 1 | 5 | 5 | BONIFICACION ESPECIAL DE RECREACION | CSF | 10 | 16.477.399 | 1.537.990 | 1.537.990 | 1.537.990 | 1.537.990 | 14.939.409 | 9,33% | 9,33% | 9,33% |
| A | 1 | 0 | 1 | 5 | 12 | SUBSIDIO DE ALIMENTACION | CSF | 10 | 8.922.918 | 1.971.572 | 1.971.572 | 1.971.572 | 1.971.572 | 6.951.346 | 22,10% | 22,10% | 22,10% |
| A | 1 | 0 | 1 | 5 | 13 | AUXILIO DE TRANSPORTE | CSF | 10 | 12.504.863 | 2.843.335 | 2.843.335 | 2.843.335 | 2.843.335 | 9.661.528 | 22,74% | 22,74% | 22,74% |
| A | 1 | 0 | 1 | 5 | 14 | PRIMA DE SERVICIO | CSF | 10 | 116.967.624 | 889.846 | 889.846 | 889.846 | 889.846 | 116.077.778 | 0,76% | 0,76% | 0,76% |
| A | 1 | 0 | 1 | 5 | 15 | PRIMA DE VACACIONES | CSF | 10 | 123.264.717 | 12.406.775 | 12.406.775 | 12.406.775 | 12.406.775 | 110.857.942 | 10,07% | 10,07% | 10,07% |
| A | 1 | 0 | 1 | 5 | 16 | PRIMA DE NAVIDAD | CSF | 10 | 236.763.239 | - | - | - | - | 236.763.239 | 0,00% | 0,00% | 0,00% |
| A | 1 | 0 | 1 | 5 | 47 | PRIMA DE COORDINACION | CSF | 10 | 87.666.998 | 21.593.316 | 21.593.316 | 21.593.316 | 21.593.316 | 66.073.682 | 24,63% | 24,63% | 24,63% |
| A | 1 | 0 | 1 | 5 | 92 | BONIFICACION DE DIRECCION | CSF | 10 | 66.514.505 | - | - | - | - | 66.514.505 | 0,00% | 0,00% | 0,00% |
| A | 1 | 0 | 1 | 9 | | HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES | CSF | 10 | 34.407.000 | 2.962.737 | 2.962.737 | 2.962.737 | 2.962.737 | 31.444.263 | 8,61% | 8,61% | 8,61% |
| A | 1 | 0 | 1 | 9 | 1 | HORAS EXTRAS | CSF | 10 | 8.314.498 | 1.157.274 | 1.157.274 | 1.157.274 | 1.157.274 | 7.157.224 | 13,92% | 13,92% | 13,92% |
| A | 1 | 0 | 1 | 9 | 3 | INDEMNIZACION POR VACACIONES | CSF | 10 | 26.092.502 | 1.805.463 | 1.805.463 | 1.805.463 | 1.805.463 | 24.287.039 | 6,92% | 6,92% | 6,92% |
| A | 1 | 0 | 2 | | | SERVICIOS PERSONALES INDIRECTOS | CSF | 10 | 390.974.000 | 390.361.200 | 390.361.200 | 88.381.200 | 88.381.200 | 612.800 | 99,84% | 22,61% | 22,61% |
| A | 1 | 0 | 2 | 12 | | HONORARIOS | CSF | 10 | 346.712.000 | 346.480.000 | 346.480.000 | 78.300.000 | 78.300.000 | 232.000 | 99,93% | 22,58% | 22,58% |
| A | 1 | 0 | 2 | 100 | | OTROS SERVICIOS PERSONALES INDIRECTOS | CSF | 10 | 44.262.000 | 43.881.200 | 43.881.200 | 10.081.200 | 10.081.200 | 380.800 | 99,14% | 22,78% | 22,78% |
| A | 1 | 0 | 5 | | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO | CSF | 10 | 1.187.595.000 | 285.711.409 | 285.711.409 | 285.711.409 | 285.711.409 | 901.883.591 | 24,06% | 24,06% | 24,06% |
| A | 1 | 0 | 5 | 1 | | ADMINISTRADAS POR EL SECTOR PRIVADO | CSF | 10 | 519.447.176 | 129.600.597 | 129.600.597 | 129.600.597 | 129.600.597 | 389.846.579 | 24,95% | 24,95% | 24,95% |
| A | 1 | 0 | 5 | 1 | 1 | CAJAS DE COMPENSACION PRIVADAS | CSF | 10 | 127.365.647 | 30.287.100 | 30.287.100 | 30.287.100 | 30.287.100 | 97.078.547 | 23,78% | 23,78% | 23,78% |
| A | 1 | 0 | 5 | 1 | 3 | FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS | CSF | 10 | 139.282.422 | 35.513.897 | 35.513.897 | 35.513.897 | 35.513.897 | 103.768.525 | 25,50% | 25,50% | 25,50% |
| A | 1 | 0 | 5 | 1 | 4 | EMPRESAS PRIVADAS PROMOTORAS DE SALUD | CSF | 10 | 252.799.107 | 63.799.600 | 63.799.600 | 63.799.600 | 63.799.600 | 188.999.507 | 25,24% | 25,24% | 25,24% |
| A | 1 | 0 | 5 | 2 | | ADMINISTRADAS POR EL SECTOR PUBLICO | CSF | 10 | 508.906.359 | 118.243.212 | 118.243.212 | 118.243.212 | 118.243.212 | 390.663.147 | 23,23% | 23,23% | 23,23% |
| A | 1 | 0 | 5 | 2 | 2 | FONDO NACIONAL DEL AHORRO | CSF | 10 | 276.552.883 | 59.878.012 | 59.878.012 | 59.878.012 | 59.878.012 | 216.674.871 | 21,65% | 21,65% | 21,65% |
| A | 1 | 0 | 5 | 2 | 3 | FONDOS ADMINISTRADORES DE PENSIONES PUBLICOS | CSF | 10 | 216.702.169 | 54.654.500 | 54.654.500 | 54.654.500 | 54.654.500 | 162.047.669 | 25,22% | 25,22% | 25,22% |
| A | 1 | 0 | 5 | 2 | 7 | ADMINISTRADORAS PUBLICAS DE APORTES PARA ACCIDENTES DE TRABAJO Y ENFERMEDADES PROFESIONALES | CSF | 10 | 15.651.307 | 3.710.700 | 3.710.700 | 3.710.700 | 3.710.700 | 11.940.607 | 23,71% | 23,71% | 23,71% |
| A | 1 | 0 | 5 | 6 | | APORTES AL ICBF | CSF | 10 | 95.540.288 | 22.718.300 | 22.718.300 | 22.718.300 | 22.718.300 | 72.821.988 | 23,78% | 23,78% | 23,78% |
| A | 1 | 0 | 5 | 7 | | APORTES AL SENA | CSF | 10 | 63.701.177 | 15.149.300 | 15.149.300 | 15.149.300 | 15.149.300 | 48.551.877 | 23,78% | 23,78% | 23,78% |

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|------|-----|------|------|-----|------|---|-----------|----------|---------------------|-------------|-------------|--------------|-------------|-----------------------------|----------|-----------|----------|
| A | 2 | | | | | GASTOS GENERALES | CSF | 10 | 994.018.000 | 452.845.633 | 440.775.745 | 163.229.937 | 163.229.937 | 190.030.367 | 44,34% | 16,42% | 16,42% |
| A | 2 | 0 | | | | GASTOS GENERALES | CSF | 10 | 994.018.000 | 452.845.633 | 440.775.745 | 163.229.937 | 163.229.937 | 190.030.367 | 44,34% | 16,42% | 16,42% |
| A | 2 | 0 | 3 | | | IMPUESTOS Y MULTAS | CSF | 10 | 385.470.000 | 34.328.000 | 34.328.000 | 34.328.000 | 34.328.000 | - | 8,91% | 8,91% | 8,91% |
| A | 2 | 0 | 3 | 50 | | IMPUESTOS Y CONTRIBUCIONES | CSF | 10 | 34.328.000 | 34.328.000 | 34.328.000 | 34.328.000 | 34.328.000 | - | 100,00% | 100,00% | 100,00% |
| A | 2 | 0 | 3 | 50 | 3 | IMPUESTO PREDIAL | CSF | 10 | 34.224.000 | 34.224.000 | 34.224.000 | 34.224.000 | 34.224.000 | - | 100,00% | 100,00% | 100,00% |
| A | 2 | 0 | 3 | 50 | 90 | OTROS IMPUESTOS | CSF | 10 | 104.000 | 104.000 | 104.000 | 104.000 | 104.000 | - | 100,00% | 100,00% | 100,00% |
| A | 2 | 0 | 4 | | | ADQUISICION DE BIENES Y SERVICIOS | CSF | 10 | 608.548.000 | 418.517.633 | 406.447.745 | 128.901.937 | 128.901.937 | 190.030.367 | 66,79% | 21,18% | 21,18% |
| A | 2 | 0 | 4 | 4 | | MATERIALES Y SUMINISTROS | CSF | 10 | 40.654.840 | 16.367.962 | 15.218.900 | 3.624.954 | 3.624.954 | 24.286.878 | 37,43% | 8,92% | 8,92% |
| A | 2 | 0 | 4 | 4 | 1 | COMBUSTIBLE Y LUBRICANTES | CSF | 10 | 12.540.000 | 12.540.000 | 12.540.000 | 2.189.604 | 2.189.604 | - | 100,00% | 17,46% | 17,46% |
| A | 2 | 0 | 4 | 4 | 2 | DOTACION | CSF | 10 | 6.000.000 | - | - | - | - | 6.000.000 | 0,00% | 0,00% | 0,00% |
| A | 2 | 0 | 4 | 4 | 15 | PAPELERIA, UTILES DE ESCRITORIO Y OFICINA | CSF | 10 | 18.165.096 | - | - | - | - | 18.165.096 | 0,00% | 0,00% | 0,00% |
| A | 2 | 0 | 4 | 4 | 23 | OTROS MATERIALES Y SUMINISTROS | CSF | 10 | 3.949.744 | 3.827.962 | 2.678.900 | 1.435.350 | 1.435.350 | 121.782 | 67,82% | 36,34% | 36,34% |
| A | 2 | 0 | 4 | 5 | | MANTENIMIENTO | CSF | 10 | 163.887.614 | 144.982.242 | 134.896.320 | 34.831.866 | 34.831.866 | 18.905.372 | 82,31% | 21,25% | 21,25% |
| A | 2 | 0 | 4 | 5 | 1 | MANTENIMIENTO DE BIENES INMUEBLES | CSF | 10 | 44.504.185 | 25.626.213 | 25.626.213 | 25.626.213 | 25.626.213 | 18.877.972 | 57,58% | 57,58% | 57,58% |
| A | 2 | 0 | 4 | 5 | 6 | MANTENIMIENTO EQUIPO DE NAVEGACION Y TRANSPORTE | CSF | 10 | 8.661.379 | 8.661.379 | 8.661.379 | - | - | - | 100,00% | 0,00% | 0,00% |
| A | 2 | 0 | 4 | 5 | 8 | SERVICIO DE ASEO | CSF | 10 | 110.172.050 | 110.172.050 | 100.086.128 | 8.683.053 | 8.683.053 | - | 90,85% | 7,88% | 7,88% |
| A | 2 | 0 | 4 | 5 | 12 | MANTENIMIENTO DE OTROS BIENES | CSF | 10 | 550.000 | 522.600 | 522.600 | 522.600 | 522.600 | 27.400 | 95,02% | 95,02% | 95,02% |
| A | 2 | 0 | 4 | 6 | | COMUNICACIONES Y TRANSPORTES | CSF | 10 | 9.481.937 | 5.870.817 | 5.035.913 | 3.712.400 | 3.712.400 | 3.611.120 | 53,11% | 39,15% | 39,15% |
| A | 2 | 0 | 4 | 6 | 2 | CORREO | CSF | 10 | 4.000.000 | 805.380 | 805.380 | 805.380 | 805.380 | 3.194.620 | 20,13% | 20,13% | 20,13% |
| A | 2 | 0 | 4 | 6 | 7 | TRANSPORTE | CSF | 10 | 2.000.000 | 1.583.500 | 1.583.500 | 1.583.500 | 1.583.500 | 416.500 | 79,18% | 79,18% | 79,18% |
| A | 2 | 0 | 4 | 6 | 8 | OTROS COMUNICACIONES Y TRANSPORTE | CSF | 10 | 3.481.937 | 3.481.937 | 2.647.033 | 1.323.520 | 1.323.520 | - | 76,02% | 38,01% | 38,01% |
| A | 2 | 0 | 4 | 7 | | IMPRESOS Y PUBLICACIONES | CSF | 10 | 731.500 | 207.280 | 207.280 | 207.280 | 207.280 | 524.220 | 28,34% | 28,34% | 28,34% |
| A | 2 | 0 | 4 | 7 | 6 | OTROS GASTOS POR IMPRESOS Y PUBLICACIONES | CSF | 10 | 731.500 | 207.280 | 207.280 | 207.280 | 207.280 | 524.220 | 28,34% | 28,34% | 28,34% |
| A | 2 | 0 | 4 | 8 | | SERVICIOS PUBLICOS | CSF | 10 | 31.320.392 | 12.776.243 | 12.776.243 | 12.776.243 | 12.776.243 | 18.544.149 | 40,79% | 40,79% | 40,79% |
| A | 2 | 0 | 4 | 8 | 1 | ACUEDUCTO ALCANTARILLADO Y ASEO | CSF | 10 | 4.500.000 | 1.527.024 | 1.527.024 | 1.527.024 | 1.527.024 | 2.972.976 | 33,93% | 33,93% | 33,93% |
| A | 2 | 0 | 4 | 8 | 2 | ENERGIA | CSF | 10 | 13.352.967 | 4.617.856 | 4.617.856 | 4.617.856 | 4.617.856 | 8.735.111 | 34,58% | 34,58% | 34,58% |
| A | 2 | 0 | 4 | 8 | 5 | TELEFONIA MOVIL CELULAR | CSF | 10 | 2.405.970 | 1.385.703 | 1.385.703 | 1.385.703 | 1.385.703 | 1.020.267 | 57,59% | 57,59% | 57,59% |
| A | 2 | 0 | 4 | 8 | 6 | TELEFONO,FAX Y OTROS | CSF | 10 | 11.061.455 | 5.245.660 | 5.245.660 | 5.245.660 | 5.245.660 | 5.815.795 | 47,42% | 47,42% | 47,42% |
| A | 2 | 0 | 4 | 9 | | SEGUROS | CSF | 10 | 33.500.000 | 33.500.000 | 33.500.000 | 33.500.000 | 33.500.000 | - | 100,00% | 100,00% | 100,00% |
| A | 2 | 0 | 4 | 9 | 11 | SEGUROS GENERALES | CSF | 10 | 33.500.000 | 33.500.000 | 33.500.000 | 33.500.000 | 33.500.000 | - | 100,00% | 100,00% | 100,00% |
| A | 2 | 0 | 4 | 11 | | VIATICOS Y GASTOS DE VIAJE | CSF | 10 | 324.471.717 | 204.813.089 | 204.813.089 | 40.249.194 | 40.249.194 | 119.658.628 | 63,12% | 12,40% | 12,40% |
| A | 2 | 0 | 4 | 11 | 1 | VIATICOS Y GASTOS DE VIAJE AL EXTERIOR | CSF | 10 | 11.500.000 | 11.500.000 | 11.500.000 | - | - | - | 100,00% | 0,00% | 0,00% |
| A | 2 | 0 | 4 | 11 | 2 | VIATICOS Y GASTOS DE VIAJE AL INTERIOR | CSF | 10 | 312.971.717 | 193.313.089 | 193.313.089 | 40.249.194 | 40.249.194 | 119.658.628 | 61,77% | 12,86% | 12,86% |
| A | 2 | 0 | 4 | 21 | | CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS | CSF | 10 | 4.500.000 | - | - | - | - | 4.500.000 | 0,00% | 0,00% | 0,00% |
| A | 2 | 0 | 4 | 21 | 11 | OTROS SERVICIOS PARA CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS | CSF | 10 | 4.500.000 | - | - | - | - | 4.500.000 | 0,00% | 0,00% | 0,00% |
| A | 3 | | | | | TRANSFERENCIAS CORRIENTES | CSF | 10 | 213.616.000 | - | - | - | - | 213.616.000 | 0,00% | 0,00% | 0,00% |
| A | 3 | | | | | TRANSFERENCIAS CORRIENTES | SSF | 11 | 17.335.000 | - | - | - | - | 17.335.000 | 0,00% | 0,00% | 0,00% |
| A | 3 | 2 | | | | TRANSFERENCIAS AL SECTOR PUBLICO | SSF | 11 | 17.335.000 | - | - | - | - | 17.335.000 | 0,00% | 0,00% | 0,00% |
| A | 3 | 2 | 1 | | | ORDEN NACIONAL | SSF | 11 | 17.335.000 | - | - | - | - | 17.335.000 | 0,00% | 0,00% | 0,00% |
| A | 3 | 2 | 1 | 1 | | CUOTA DE AUDITAJE CONTRANAL | SSF | 11 | 17.335.000 | - | - | - | - | 17.335.000 | 0,00% | 0,00% | 0,00% |
| A | 3 | 5 | | | | TRANSFERENCIAS DE PREVISION Y SEGURIDAD SOCIAL | CSF | 10 | 88.352.000 | - | - | - | - | 88.352.000 | 0,00% | 0,00% | 0,00% |
| A | 3 | 5 | 1 | | | PENSIONES Y JUBILACIONES | CSF | 10 | 88.352.000 | - | - | - | - | 88.352.000 | 0,00% | 0,00% | 0,00% |
| A | 3 | 5 | 1 | 8 | | CUOTAS PARTES PENSIONALES | CSF | 10 | 88.352.000 | - | - | - | - | 88.352.000 | 0,00% | 0,00% | 0,00% |
| A | 3 | 6 | | | | OTRAS TRANSFERENCIAS | CSF | 10 | 125.264.000 | - | - | - | - | 125.264.000 | 0,00% | 0,00% | 0,00% |
| A | 3 | 6 | 1 | | | SENTENCIAS Y CONCILIACIONES | CSF | 10 | 125.264.000 | - | - | - | - | 125.264.000 | 0,00% | 0,00% | 0,00% |
| A | 3 | 6 | 1 | 1 | | SENTENCIAS Y CONCILIACIONES | CSF | 10 | 125.264.000 | - | - | - | - | 125.264.000 | 0,00% | 0,00% | 0,00% |
| A | 3 | 6 | 1 | 1 | 2 | SENTENCIAS | CSF | 10 | 125.264.000 | - | - | - | - | 125.264.000 | 0,00% | 0,00% | 0,00% |

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|------|------|------|------|-----|------|---|-----------|----------|---------------------|----------------|----------------|--------------|-------------|-----------------------------|----------|-----------|----------|
| C | | | | | | INVERSION | CSF | 10 | 14.864.640.000 | 12.244.507.456 | 10.160.976.764 | 419.872.726 | 418.672.726 | 2.620.132.544 | 68,36% | 2,82% | 2,82% |
| C | 3602 | | | | | GENERACIÓN Y FORMALIZACIÓN DEL EMPLEO | CSF | 10 | 11.891.480.928 | 11.028.433.963 | 8.975.903.271 | 218.179.394 | 216.979.394 | 863.046.965 | 75,48% | 1,83% | 1,82% |
| C | 3602 | 1300 | | | | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL | CSF | 10 | 11.891.480.928 | 11.028.433.963 | 8.975.903.271 | 218.179.394 | 216.979.394 | 863.046.965 | 75,48% | 1,83% | 1,82% |
| C | 3602 | 1300 | 2 | | | DESARROLLO DE EMPRENDIMIENTOS SOLIDARIOS A TRAVÉS DE NEGOCIOS INCLUSIVOS A NIVEL NACIONAL | CSF | 10 | 1.664.582.400 | 1.664.582.400 | 1.207.573.777 | 38.946.666 | 38.946.666 | - | 72,55% | 2,34% | 2,34% |
| C | 3602 | 1300 | 3 | | | DISEÑO DE PROGRAMAS DE EDUCACIÓN SOLIDARIA PARA EL FOMENTO DE LA ASOCIATIVIDAD EN COLOMBIA | CSF | 10 | 745.447.036 | 400.000.000 | 345.250.000 | 39.000.000 | 39.000.000 | 345.447.036 | 46,31% | 5,23% | 5,23% |
| C | 3602 | 1300 | 4 | | | DESARROLLO SOCIO-EMPRESARIAL DE LAS ORGANIZACIONES SOLIDARIAS EN COLOMBIA | CSF | 10 | 8.736.004.456 | 8.218.404.527 | 6.814.638.959 | 138.032.728 | 136.832.728 | 517.599.929 | 78,01% | 1,58% | 1,57% |
| C | 3602 | 1300 | 5 | | | DESARROLLO RURAL A TRAVÉS DE LA PROMOCIÓN DE LA CULTURA SOLIDARIA PARA EL MEJORAMIENTO DE VIDA NACIONAL | CSF | 10 | 745.447.036 | 745.447.036 | 608.440.535 | 2.200.000 | 2.200.000 | - | 81,62% | 0,30% | 0,30% |
| C | 3605 | | | | | FOMENTO DE LA INVESTIGACIÓN, DESARROLLO TECNOLÓGICO E INNOVACIÓN DEL SECTOR TRABAJO | CSF | 10 | 279.100.000 | 100.100.000 | 100.100.000 | 14.900.000 | 14.900.000 | 179.000.000 | 35,87% | 5,34% | 5,34% |
| C | 3605 | 1300 | | | | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL | CSF | 10 | 279.100.000 | 100.100.000 | 100.100.000 | 14.900.000 | 14.900.000 | 179.000.000 | 35,87% | 5,34% | 5,34% |
| C | 3605 | 1300 | 2 | | | ESTUDIOS INVESTIGACIONES Y CONSOLIDACION DE ESTADISTICAS DEL SECTOR SOLIDARIO EN COLOMBIA | CSF | 10 | 279.100.000 | 100.100.000 | 100.100.000 | 14.900.000 | 14.900.000 | 179.000.000 | 35,87% | 5,34% | 5,34% |
| C | 3699 | | | | | FORTALECIMIENTO DE LA GESTIÓN Y DIRECCIÓN DEL SECTOR TRABAJO | CSF | 10 | 2.694.059.072 | 1.115.973.493 | 1.084.973.493 | 186.793.332 | 186.793.332 | 1.578.085.579 | 40,27% | 6,93% | 6,93% |
| C | 3699 | 1300 | | | | INTERSUBSECTORIAL TRABAJO Y BIENESTAR SOCIAL | CSF | 10 | 2.694.059.072 | 1.115.973.493 | 1.084.973.493 | 186.793.332 | 186.793.332 | 1.578.085.579 | 40,27% | 6,93% | 6,93% |
| C | 3699 | 1300 | 1 | | | FORTALECIMIENTO DE LA INFRAESTRUCTURA TECNOLÓGICA DE LA UNIDAD ADMINISTRATIVA ESPECIAL ORGANIZACIONES SOLIDARIAS A NIVEL NACIONAL | CSF | 10 | 745.447.036 | 232.500.000 | 232.500.000 | 44.600.000 | 44.600.000 | 512.947.036 | 31,19% | 5,98% | 5,98% |
| C | 3699 | 1300 | 2 | | | DIVULGACIÓN PARA VISIBILIZACIÓN Y POSICIONAMIENTO DEL SECTOR SOLIDARIO Y DE LA UNIDAD ADMINISTRATIVA ESPECIAL DE ORGANIZACIONES SOLIDARIAS A NIVEL NACIONAL | CSF | 10 | 761.165.000 | 299.173.493 | 268.173.493 | 29.760.000 | 29.760.000 | 461.991.507 | 35,23% | 3,91% | 3,91% |
| C | 3699 | 1300 | 3 | | | DISEÑO E IMPLEMENTACIÓN DE UN SISTEMA INTEGRAL DE GESTIÓN DOCUMENTAL PARA LA UNIDAD ADMINISTRATIVA ESPECIAL DE ORGANIZACIONES SOLIDARIAS | CSF | 10 | 745.447.036 | 558.100.000 | 558.100.000 | 103.700.000 | 103.700.000 | 187.347.036 | 74,87% | 13,91% | 13,91% |
| C | 3699 | 1300 | 4 | | | FORTALECIMIENTO DE LA INFRAESTRUCTURA NECESARIA Y ADECUADA PARA EL FUNCIONAMIENTO DE LA ENTIDAD A NIVEL NACIONAL | CSF | 10 | 442.000.000 | 26.200.000 | 26.200.000 | 8.733.332 | 8.733.332 | 415.800.000 | 5,93% | 1,98% | 1,98% |